APPENDIX A – RECOMMENDED CRSTS CATP Programme 2024/25

No	Scheme Type	Location	Ward	Officer Recommendations		0///	Estimated
				Proposed engineering measures	Proposed other measures	Officer comments	total costs
1	Widespread 20mph speed limits – Phases 3 & 4, consultation, design, and implementation	16 separate areas in Phase 3 and 6 separate areas in Phase 4 (various roads)	Multiple Wards	20mph speed limit signage and associated road markings	20mph engagement activities and initiatives. Building on success and lessons learned from Phase 2 schemes.	Statutory consultation required. Report back to ECET Committee for approval to proceed. Engagement/consultation and seek approval for Phases 3 & 4 together in 2024. Start delivery end of 2024/25 and early 2025/26 (subject to approval).	£300,000
2	Local Safety Scheme 2023/24	B5145 Poulton Road between A5088 Mill Lane and B5144 Wheatland Lane, Wallasey	Seacombe	Speed reduction and pedestrian improvements	Promotion of Safer Roads Watch scheme and partnership working	This section of Poulton Road is included within the area-wide 20mph Phase 1. Additional measures required to address collision history.	£150,000
3	Local Safety Scheme 2023/24	A552 Woodchurch Road between B5151 Storeton Road and M53 Slip Road, Woodchurch	Oxton, Prenton	Enhanced speed enforcement / signage measures	Promotion of Safer Roads Watch Scheme and partnership working	Safety camera upgrade / conversion improvements. Provision of safety camera warning signage identified. Engagement with Merseyside Road Safety Camera Partnership required.	£130,000
4	Local Safety Scheme 2023/24	Slatey Road / Grosvenor Road Junction, Birkenhead	Claughton, Oxton	Proposed Junction Improvement		The scheme includes buildouts, a pedestrian refuge and carriageway markings.	£50,000
5	Local Safety Scheme 2023/24	Thurstaston Road / Irby Road, Thurstaston (between Telegraph Road and Thingwall Road)	West Kirby & Thursaston, Greasy, Frankby & Irby & Pensby Thingwall	Speed Enforcement / signage measures	Promotion of Safer Roads Watch Scheme and partnership working	Enhanced signing and road markings along the extents of the route. Liaise with Merseyside Police over speed enforcement. Thurstaston Road between its junctions with Lyndhurst Road and Thingwall Road is to be 20mph as part of Phase 2 of the programme.	£30,000
6	Local Safety Scheme 2023/24 & 2024/25 (2-year scheme)	Manor Drive, Upton	Upton	Speed reduction, signage, and road marking measures.		Feasibility study undertaken from the CATP programme for 2023/24. Assess monitoring of 20mph speed limits in the area and develop potential scheme of traffic calming measures, signage, and road markings to be investigated.	£150,000
7	Local Safety Scheme 2023/24 & 2024/25 (2-year scheme)	Kings Road / Kings Lane, Bebington (Broadway Roundabout)	Bebington	Pedestrian Improvements at Broadway Roundabout		Assess feasibility and outline design undertaken from the CATP programme for 2023/24. Implementation of scheme in 2024/25.	£100,000
8	Local Safety Scheme 2023/24 & 2024/25 (2-year scheme)	B5136 Church Road / B5137 Spital Road, Spital (Three Stags - Spital Crossroads)	Clatterbridge	Junction Improvement to aid pedestrians		Assess detailed design undertaken within the CATP programme for 2023/24. Construction to start early in 2024/25.	£750,000
9	Local Safety Scheme 2024/25	B5148 Whetstone Lane between A552 Borough Road and Church Road, Birkenhead	Birkenhead & Tranmere	Speed reduction measures, enhanced signing, and road markings	Road safety awareness through educational and publicity initiatives.	Assess monitoring of 20mph speed limits in the area and develop potential speed reduction measures to improve safety in the vicinity of the nearby schools in the area.	£80,000
10	Local Safety Scheme 2024/25	B5138 Thingwall Road East / A551 Barnston Road Roundabout, Thingwall	Pensby & Thingwall	Possible lane reduction / re-configuration		Potential experimental scheme identified from 2023/24 indicative forward programme.	£20,000

		1			1	Total CRSTS CATP Programme for 2024/25	£3,800,000
20	Traffic Signal Improvements	Various locations across the borough	Multiple Wards	Introduction of pedestrian facilities at signal junctions and Urban Traffic Management Control (UTMC) improvements		Traffic signal improvements to ease congestion, improve safety and efficiency, and assist active travel users where possible.	£850,000
19	Traffic Signal Improvements	A551 Leasowe Road / Cross Lane / Greenleas Road, Wallasey	Wallasey	Proposed Junction Improvement		Detailed design and consultation with Active Travel England undertaken in 2023/24 CATP programme with construction now scheduled in 2024/25.	£150,000
18	Public Rights of Way Improvements	Various locations across the borough	Multiple Wards	Surface and Signage Improvements		Various low-cost measures to improve Wirral's footpaths, bridleways and 'Byways Open to All Traffic'	£100,000
17	Pedestrian Access Improvements	Various locations across the borough	Multiple Wards	Pedestrian dropped kerb facilities with tactile paving / pedestrian crossings		Pedestrian facilities focusing on key strategic routes to employment, healthcare, shopping areas, etc and active travel routes.	£200,000
16	Active Travel	Bebington Liveable Neighbourhood Project	Bebington	High quality public spaces	Additional support for local schools via Road Safety Team Programmes	Awaiting designs and business case development. Final report from Sustrans going to committee later this year. Funding allocated for this year and next year is to support some of the key elements that arises from the Sustrans report.	£150,000
15	Network Traffic Management / Speed Limit Review	Various 'A', B' and strategic 'C' classified roads across the borough	Multiple Wards	Implement any changes in speed limits as appropriate through the outcome of the Speed Limit Review		A review of the existing speed limits on our A, B and strategic C classified roads within the borough is required and any appropriate changes will be implemented over a two-year period in 2024/25 and 2025/26.	£100,000
14	Safe Routes to School / School Streets	Various locations across the borough	Multiple Wards	Measures to support safe routes to school and school streets	Road safety awareness, through educational and publicity initiatives	Measures to support School Streets initiatives, however the delivery will depend on school/community 'buy in' and sourcing the additional revenue costs.	£100,000
13	Traffic Management / Active Travel Schemes	Various locations across the borough	Multiple Wards	Traffic management measures such as traffic signs, road markings,	Road safety awareness, through educational and publicity initiatives	Minor remedial measures to improve safety/ease congestion and encourage safe active travel	£150,000
12	Local Safety Scheme 2024/25	Heron Road between B5192 Saughall Massie Road and Acres Road	Hoylake & Meols	A variety of speed reduction measures, including improved signing and road markings	Engagement with Merseyside Police to undertake additional enforcement	Proposed scheme to target the history of loss of control collisions along the route length	£90,000
11	Local Safety Scheme 2024/25	B5136 Thornton Common Road between B5151 Willaston Road and Borough Boundary, Thornton Hough	Clatterbridge	Speed reduction measures along route length, including reduced speed limit, improved signage / road markings	Engagement with Merseyside Police to undertake additional enforcement	Proposed 20mph speed limits to be introduced (subject to ECET approval) through the central village of Thornton Hough as part of Phases 3 and 4. Due to these areas being so small and in proximity it is agreed that these 2 areas will be amalgamated.	£150,000